

**Wisconsin's Intergovernmental Transfer Program
Funds Available for Government Operated Facilities**

<u>Fiscal Year</u>		<u>SP - IGT Award</u>		Federal MA Match <u>CPE - IGT Program</u>
2010/11	SP	\$ 37,100,000	Budget Estimate	\$ 55,000,000
2009/10	SP	\$ 37,100,000	Budget Estimate	\$ 55,000,000
2008/09	SP	\$ 37,100,000	Budget Estimate	\$ 37,000,000
2007/08	CPE	\$ 17,603,246		
2007/08	SP	\$ 37,100,000		\$ 40,000,000
2006/07	SP	\$ 37,100,000		\$ 43,000,000
2005/06	SP	\$ 37,100,000		\$ 47,000,000
2004/05	IGT	\$ 54,773,148		\$ 50,900,000
2003/04	IGT	\$ 50,100,000		\$ 52,800,000
2002/03	IGT	\$ 77,100,000		\$ 322,500,000
2001/02	IGT	\$ 77,100,000		\$ 351,700,000
2000/01	IGT	\$ 40,100,000		\$ 372,800,000
1999/00	IGT	\$ 39,700,546		\$ 105,000,000
1998/99	IGT	\$ 37,100,000		\$ 95,400,000
1997/98	IGT	\$ 40,163,700		\$ 94,100,000
		\$ 656,340,640		\$ 1,722,200,000

SP: Supplemental Payment Program

IGT: Intergovernmental Transfer Program

CPE: Certified Public Expenditure Program

DHFS Certifies County and Municipal Owned Medicaid Operating Deficits

	<u>Medicaid Governmental Nursing Home Operating Deficits</u>					
	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/2011</u>
Operating Deficits	\$ 81,290,267	\$ 74,756,606	\$ 69,468,565	\$ 62,775,704	\$ 91,666,667	\$ 90,999,338
Federal Matching Rate	<u>57.8175%</u>	<u>57.52%</u>	<u>57.58%</u>	<u>58.94%</u>	<u>60.00%</u>	<u>60.44%</u>
State Claim	\$ 47,000,000	\$ 43,000,000	\$ 40,000,000	\$ 37,000,000	\$ 55,000,000	\$ 55,000,000
Medicaid Trust Fund Biennial Totals:		\$ 90,000,000		\$ 77,000,000		\$ 110,000,000

The \$90,000,000 in 2005-07, the \$77,000,000 2007-09 and the estimated \$110,000,000 in 2009-11 in Federal funds generated from the CPE(County and Municipal Owned Nursing Facility Medicaid Deficits) are being used by the State of Wisconsin to fund the Medicaid Trust Fund Deficit.

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